

Wadden Sea Board

WSB 28

14 March 2018

Berlin, Germany



Agenda Item:	7. TWSC Review
Subject:	TWSC Priorities List 2019
Document No.:	WSB 28/7.1/4
Date:	04 March 19
Submitted by:	TWSC Review Core Group / CWSS

Attached a draft TWSC Priorities List 2019 based on discussions in CWSS and the TWSC Review (Core) Group. This draft Priorities List is documenting tasks of major importance for 2019 worked out during the review process by the TWSC Review (Core) Group and CWSS. Furthermore, the responsible TWSC Task Groups and the role of CWSS in handling each task, but also the corresponding estimated CWSS full-time equivalents (FTE's), are allocated.

The TWSC 2019-2022 Priorities List will be updated for each coming year on basis of the annual/four-year workplan and the determined activities and deliverables and will be streamlined with the Supplementary Budget exercise. This procedure will ensure consistency and clarity in planning and documentation while also limiting administrative effort. It is intended to serve as a basis to evaluate if the resources needed are available, to ensure that the selected priorities and objectives will be fulfilled. The further processing of this and the related review documents should lead to an optimized and simplified overview on tasks and resources for each year but also on a four-year base.

Proposal: The WSB is invited to endorse the approach.

DRAFT TWSC PRIORITIES LIST 2019 ELABORATED DURING THE REVIEW PROCESS

MCD para.	Priorities TWSC tasks (2019)	WSB Interface	Role of CWSS	CWSS work plan 2019 Full-Time equivalent (FTE)*	remark
1–2	Partnership Hub	OP Team PH	Support	>0,1	plus 0,5 FTE Funded through Lower Saxony
5	Flyway incl. WSFI	TG-M	Lead	0,5	
13	Swimway	TG-M	Support	0,1	
1–11	World Heritage	TG-WH	Lead	0,5	
8–10	International Cooperation (other than Flyway and World Heritage)	CWSS	Lead	0,4	
18–20	TMAP-QSR-data	TG-MA	Support	0,9	
3	SIMP	TG-WH	Lead	0,6	1 FTE fully funded by Germany, but the officer concerned will also assume certain tasks not immediately related to the SIMP
36	TRA	TG-M	Support	0,1	
1–44	TWSC services (incl WSB issues)	CWSS	Lead	1,2	
8–10	Emerging issues (e.g. marine litter, fisheries, CO2 neutrality, green ports, dark sky)	CWSS	Watching brief	0,1	
6, 7, 8, 11, Annex 2	Communication & Education	All Groups and CWSS	Lead/support	0,7	1 FTE Communications Officer fully funded by Germany
35	PROWAD LINK	CWSS, TG-WH, OP Team PH	Lead	1,8	1,70 FTE as per PROWAD-Link
17, 28 Annex 4	Alien Species	TG-M	Support	0,1	
25–28	Climate change, adaptation	TG-C	Support	0,3	
Total* excluding administrative tasks				7,3	